



**DORSET & WILTSHIRE
FIRE AND RESCUE**

Progress towards combination



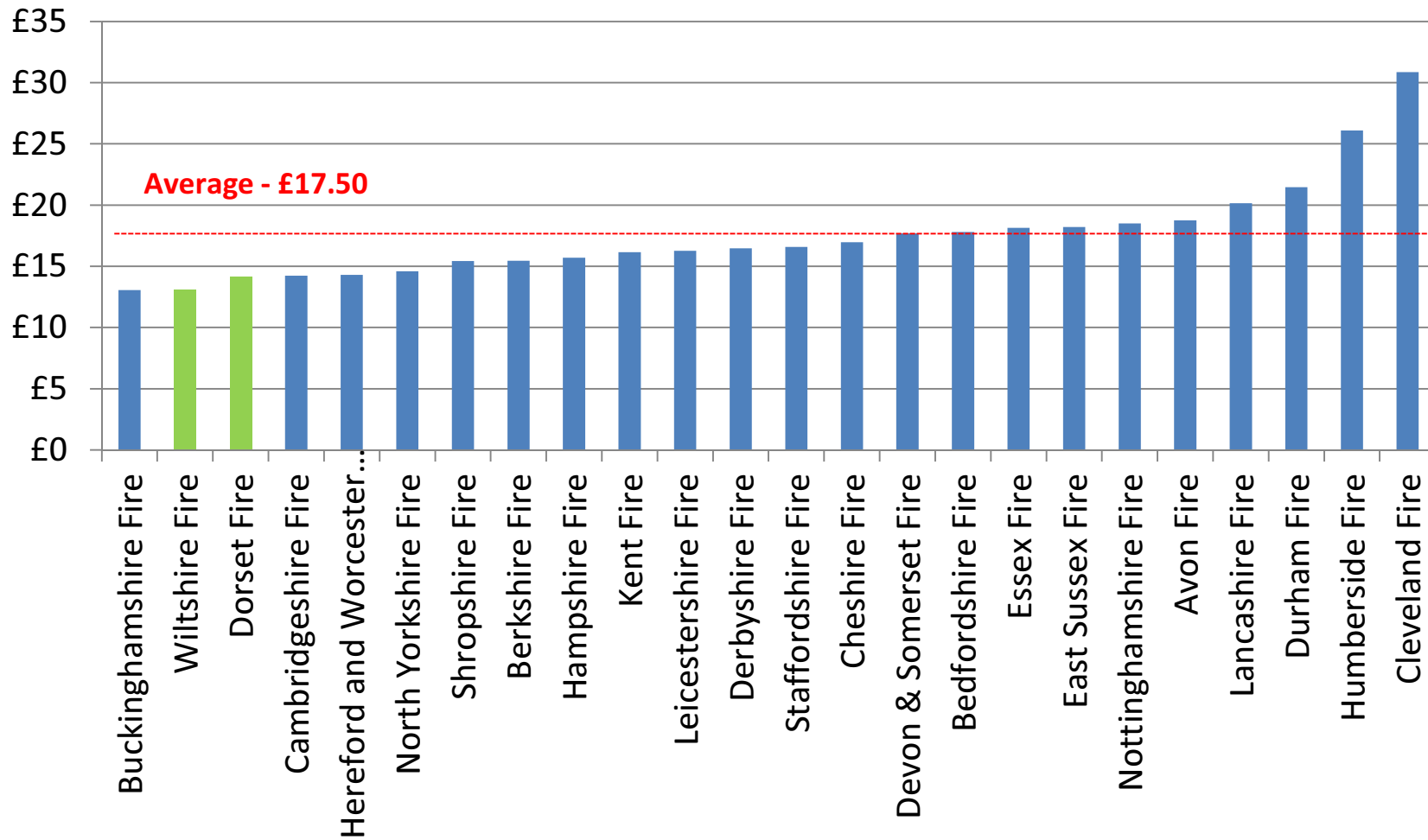
**DORSET & WILTSHIRE
FIRE AND RESCUE**

**PASSIONATE ABOUT
CHANGING & SAVING LIVES**

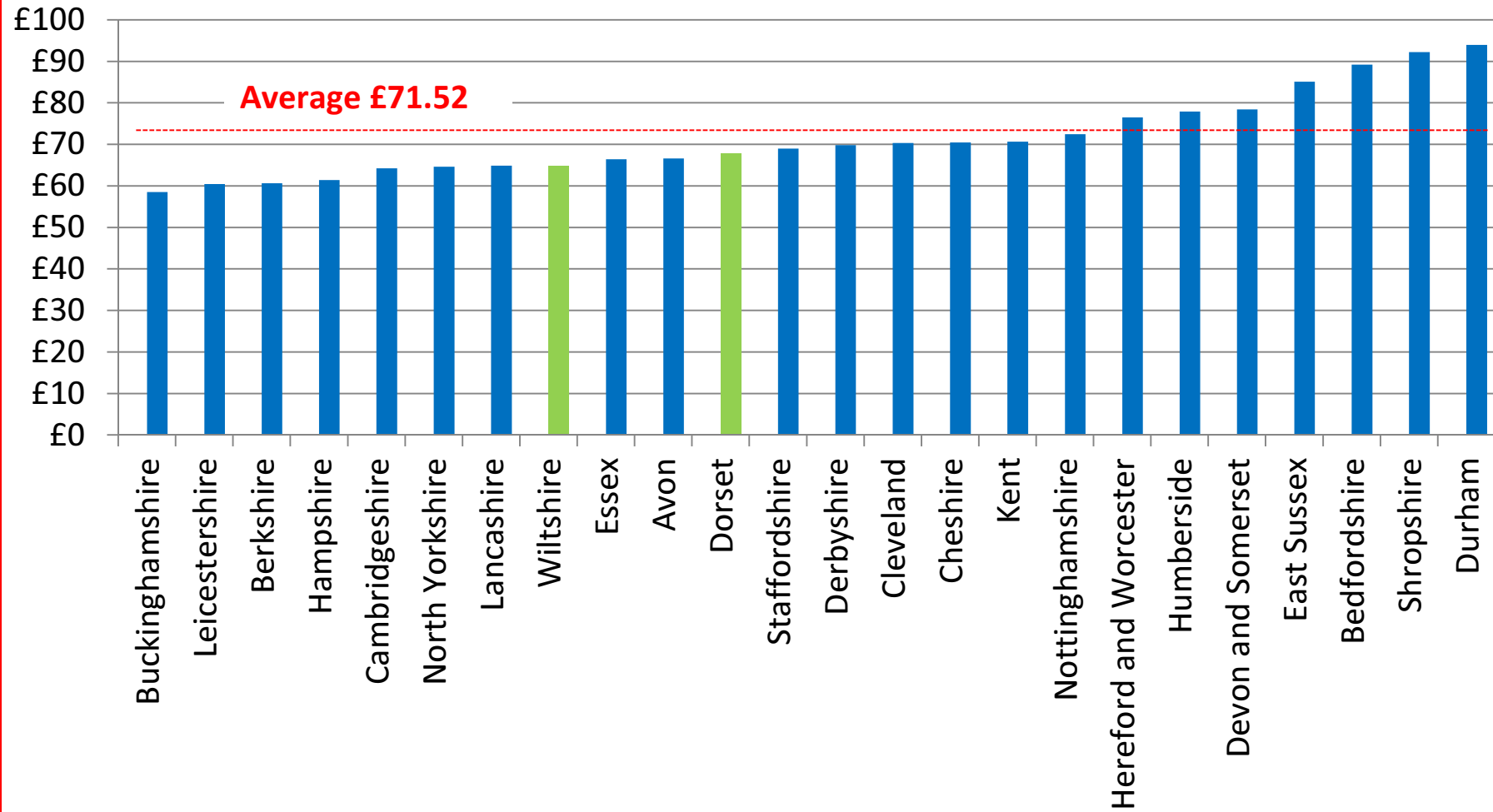
Dorset and Wiltshire

Socio-economic	Dorset	Wiltshire	Total
Population	774,338	684,028	1,458,366
Area (in hectares)	276,365	348,000	624,365
Number of domestic properties	336,103	280,868	616,971
Number of non-domestic properties	29,331	19,243	48,574
Operational and organisational			
Number of fire stations	26	24	50
On-call fire stations	19	18	37
Number of incidents attended 2012/13 within county	8,509	6,139	14,648
Total fires	1,870	1,486	3,356
Total accidental domestic property fires	487	322	809
Number of full-time firefighters	210	144	354
Number of on-call firefighters	375 (64%)	337 (66%)	712 (67%)
Number of corporate staff, non-uniformed service delivery and Fire Control	180	145	325

2015-16 Settlement Funding Assessment per head of population



Band D Council Tax 20-15 all Combined Fire Authorities



Our Financial Projections

DORSET	2014/15	2015/16	2016/17	2017/18
Funding Gap*	£0.000m	£0.391m	£1.414m	£2.309m
2015/16 Freeze		£0.147m	£0.158m	£0.194m
2016/17 Freeze			£0.343m	£0.344m
2017/18 Freeze				£0.344m
Revised Funding Gap		£0.538m	£1.915m	£3.190m

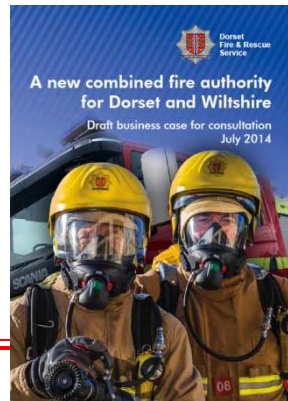
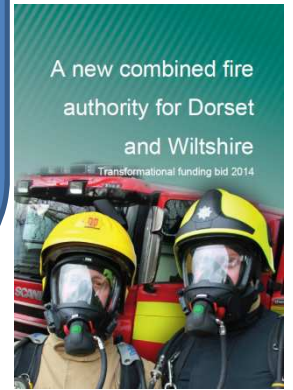
WILTSHIRE	2014/15	2015/16	2016/17	2017/18
Funding Gap*	£0.298m	£1.292m	£2.290m	£3.139m
2015/16 Freeze (£m)		£0.140m	£0.140m	£0.140m
2016/17 Freeze (£m)			£0.310m	£0.310m
2017/18 Freeze (£m)				£0.324m
Revised Funding Gap		£1.432m	£2.740m	£3.913m



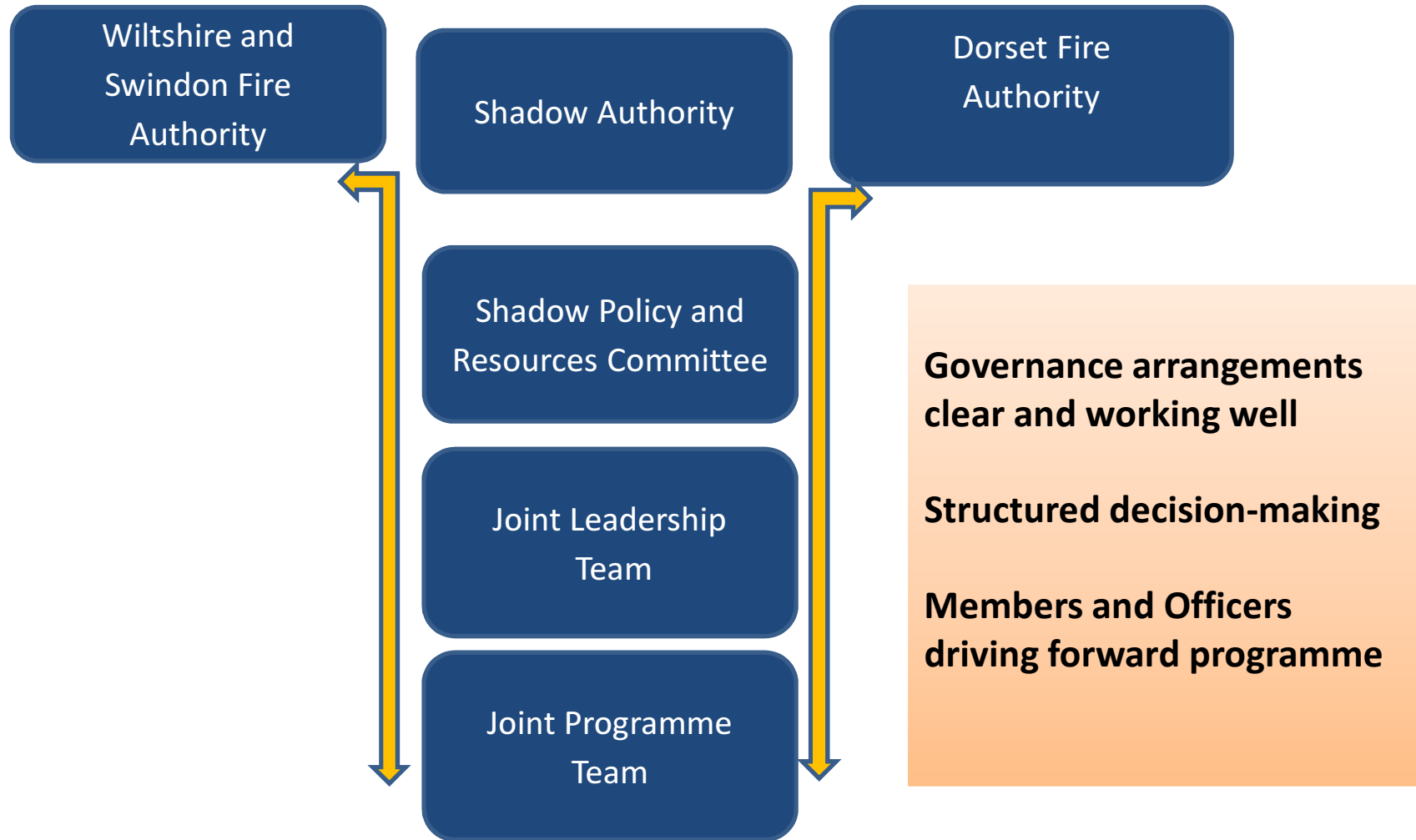
Due Diligence Process and key documents

- Safer 2020
- Vision statement
- Transformation bid
- Public consultation
- Statutory compliance register
- 'Public' Business Case
- Departmental reviews

- Senior management
- Assets
- Finance
- Human Resources
- Prevention
- Protection
- Policy
- FDS
- Corporate budgets
- Assumptions to remainder



Programme management arrangements



Workstream 1



**Top team
now in place**

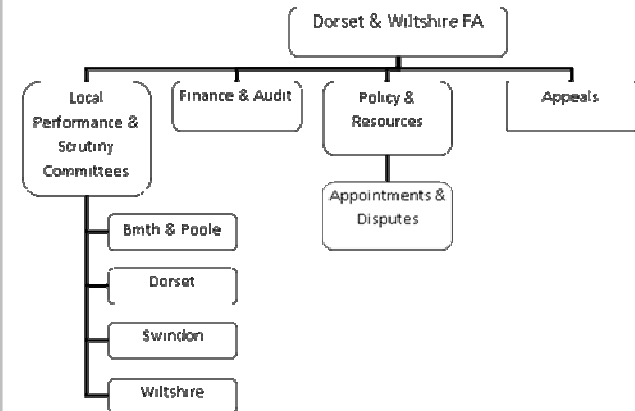
**Standing
orders and
regulations
agreed**

PASSIONATE ABOUT
CHANGING & SAVING LIVES



**Corporate
identity and
branding
agreed and
being rolled
out**

**Initial
governance
arrangements
maturing**



**Policy
framework
and critical
procedures
on track**

**Member
handbook**



**DORSET & WILTSHIRE
FIRE AND RESCUE**



**DORSET & WILTSHIRE
FIRE AND RESCUE**

PASSIONATE ABOUT
CHANGING & SAVING LIVES

Workstream 2



PASSIONATE ABOUT
CHANGING & SAVING LIVES

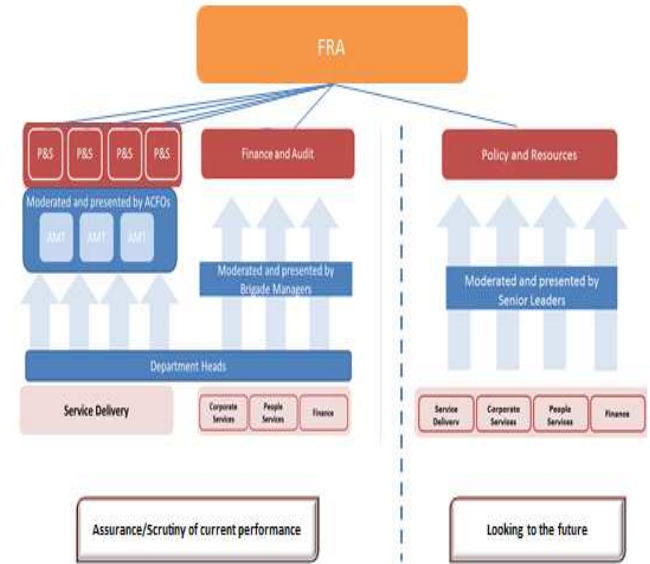


Vision and values

Performance management framework

Insurance and audit procurements on track

Financial system on track



Our Vision & Purpose

Passionate about changing and savings lives

We are much more than a Fire and Rescue Service. We are about helping you to become safer, healthier and to live more independently. Improving your wellbeing and investing in our future generations is central to our way of thinking. We want to play a key part in supporting our communities and businesses to grow safely and responsibly. When things go wrong we will respond quickly and professionally to limit distress, harm and economic loss



Our Priorities: We will do the following

- **Help you to make safer and healthier choices.**

We want you to be more aware about the risks you face and support you and your business to be safer. We are committed to improving the wellbeing of you and your family.

- **Protect you and the environment from harm.**

We will work with you to improve your safety and reduce the effect that day-to-day hazards and risks can have on you and your environment.

- **Be there when you need us.**

We will continue to provide a professional and prompt response when an emergency happens.

- **Make every penny count.**

We will continue to be a well-respected and trusted service offering excellent value for money.



Workstream 3



Safety centre detailed business case being formulated

Strategic hub in Salisbury on track



Service control centre opened and operational

Networked fire control



Network Fire Control Services Partnership (NFCSP)

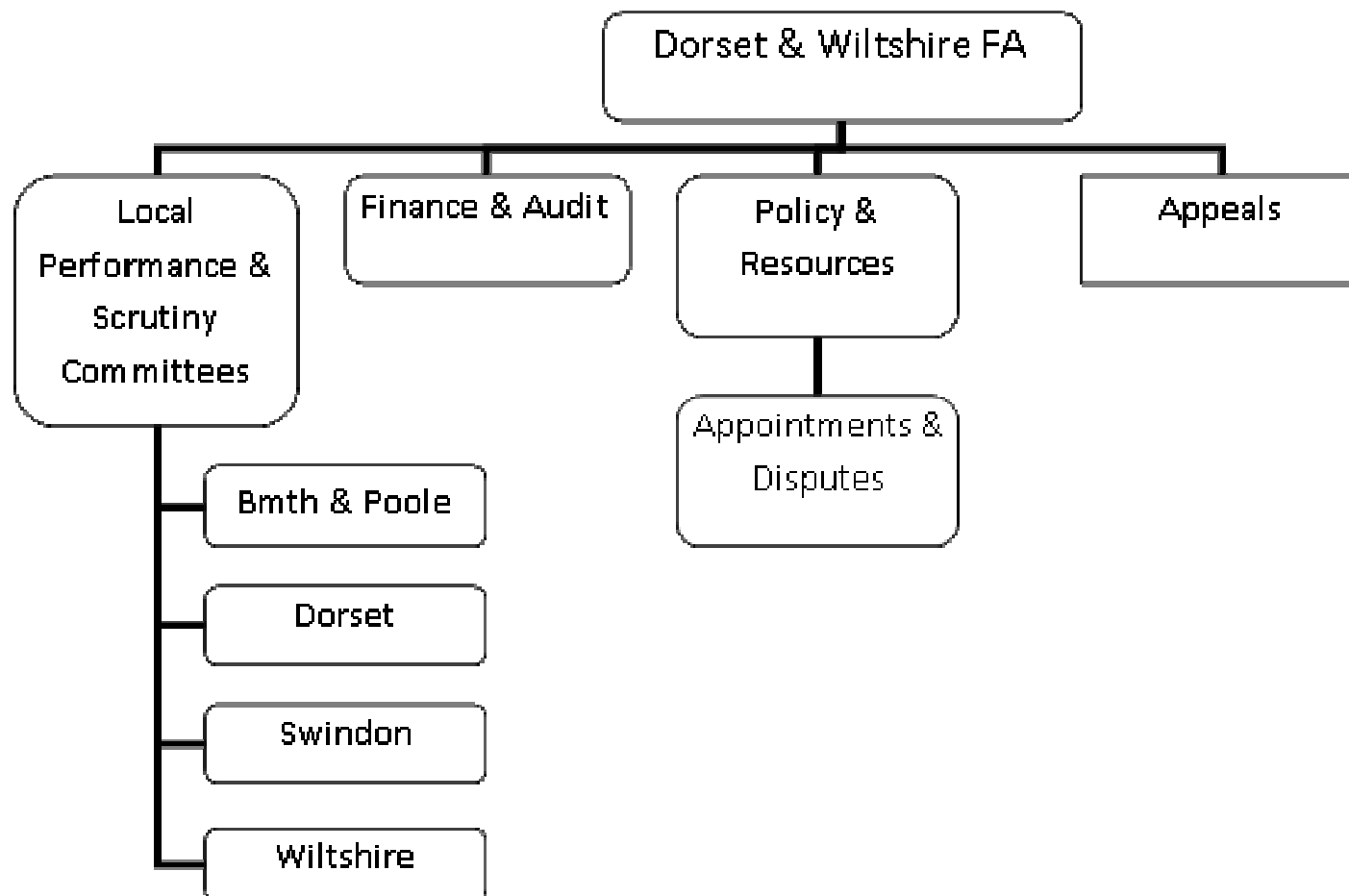


Government Support

- Awarded £5.5m Fire Transformation Funding to:
 - Extend Streetwise to Wiltshire and Swindon to educate an additional 15-20,000 young people. Site will also include a multi-agency strategic hub
 - Harmonise our ICT infrastructure
 - Drive transition towards a new Combined Fire Authority



Steady State Governance Arrangements





**DORSET & WILTSHIRE
FIRE AND RESCUE**

Progress towards combination



**DORSET & WILTSHIRE
FIRE AND RESCUE**

**PASSIONATE ABOUT
CHANGING & SAVING LIVES**